

**Use of CDBG Funds by SPARTANBURG, SC FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$99,464.73	11.49%
<b>Subtotal for: ACQUISITION</b>			<b>\$99,464.73</b>	<b>11.49%</b>
20	AP	Planning	\$1,392.40	0.16%
21A	AP	General Program Administration	\$147,361.67	17.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$148,754.07</b>	<b>17.19%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$86,255.00	9.97%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$86,255.00</b>	<b>9.97%</b>
13	HR	Direct Homeownership Assistance	\$1,500.00	0.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,735.66	4.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,000.00	2.77%
14H	HR	Rehabilitation Administration	\$115,414.14	13.34%
15	HR	Code Enforcement	\$116,391.63	13.45%
<b>Subtotal for: HOUSING</b>			<b>\$294,041.43</b>	<b>33.98%</b>
03F	PI	Parks, Recreational Facilities	\$4,500.00	0.52%
03K	PI	Street Improvements	\$19,178.23	2.22%
16B	PI	Non-Residential Historic Preservation	\$53,017.00	6.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$76,695.23</b>	<b>8.86%</b>
05	PS	Public Services (General)	\$145,620.34	16.83%
05D	PS	Youth Services	\$50.00	0.01%
05J	PS	Fair Housing Activities	\$5,000.00	0.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$150,670.34</b>	<b>17.41%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$9,562.81	1.10%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$9,562.81</b>	<b>1.10%</b>
<b>Total Disbursements</b>			<b>\$865,443.61</b>	<b>100%</b>